

DELTA, SUTHERLAND, OASIS CEMETERY MAINTENANCE DISTRICT
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Delta, Sutherland, Oasis Cemetery Maintenance District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 7, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

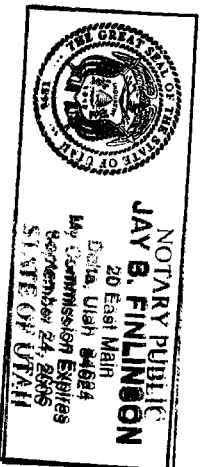
☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 7, 2005.

Signed: Shirley R. Cook
Budget Officer

Subscribed and sworn to this 18
day of December, 2006.
[Signature]
(Notary Public)



DELTA, SUTHERLAND, OASIS CEMETERY MAINTENANCE DISTRICT
DISTRICT

BUDGET

for the year ended

2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

\$32,000.00

\$25,682.85

\$30,000.00

Other:

Fee-in-Lieu of Taxes

\$ 6,000.00

\$ 5,473.53

\$ 6,500.00

Charges for Services

\$ 3,000.00

\$ 3,829.78

\$ 4,500.00

Interest Income

\$ 1,900.00

\$ 3,554.67

\$ 4,000.00

Other:

Other Financing Sources:

Transfers From Other Funds

\$10,941.00

\$13,186.79

\$ 6,813.21

Contribution From Fund Bal.

\$ 1,186.79

TOTAL REVENUES

\$53,841.00

\$51,727.62

\$53,000.00

EXPENSES

Salaries and Benefits

\$24,246.00

\$24,364.76

\$30,000.00

Other Operating Expenses

\$15,000.00

\$12,220.57

\$14,500.00

Depreciation

Capital Outlay

\$14,595.00

\$ 8,500.00

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

\$15,142.29

TOTAL EXPENSES

\$53,841.00

\$51,727.62

\$53,000.00

INCOME OR (LOSS)